

Commission on Aging

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: This agency uses general fund moneys:

To meet the requirements of Idaho Code Title 67, Ch. 50, which established the Idaho Commission on Aging, and the Idaho Senior Services Act.

The Senior Services Act allocates state moneys to Area Agencies on Aging for the following purposes:

1. Transportation - for operating expenses only.
2. Congregate meals - for direct costs to provide nutritionally balanced meals to older persons at congregate meal sites.
3. In-home services - for direct provision of case management, homemaker, chore, telephone reassurance, home delivered meals, friendly visiting, shopping assistance, in-home respite, and other in-home services to older persons living in non-institutional circumstances. Fees for services shall be based on a variable schedule, according to regulations established by the Idaho Commission on Aging, based upon ability to pay for such services.
4. Adult day care - for direct services to older persons and their caregivers.
5. Adult Protection workers investigate allegations of financial exploitation, physical abuse, neglect (including self-neglect) and abandonment of vulnerable adults 18 years or age and older. These acts are violations of the Idaho Criminal Code. Employees work closely with other social service and law enforcement agencies.

Budget Unit: GVJA(187) Commission on Aging

FY 01 \$3,942,000	FY 02 \$4,774,569	FY 03 \$4,439,291	FY 04 \$4,481,391	FY 05 \$4,500,591
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Fund: Miscellaneous Revenue (0349-00)

Sources: Non-federal grants and contracts, and private contributions and fees.

- Uses:
1. Support of State Conference on Aging.
 2. Conference participants registration fees to cover their costs for housing and meals.
 3. Private grants are used for the purposes outlined in the grants. These grants have been infrequent and small. There is no Idaho Code Citation since these are private funds.

Budget Unit: GVJA(187) Commission on Aging

FY 01 \$15,746	FY 02 \$23,567	FY 03 \$5,455	FY 04 \$10,072	FY 05 \$58,232
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Fund: Federal Grant (0348-00)

Sources: 1. Older Americans Act of 1965 - Title III, Title IV, Title V, and Title VII

2. Alzheimer's Disease Demonstration Grant

3. U.S. Department of Labor - Work Force Investment Act (WIA)

Uses: 1. Fund six regional offices on Aging to plan, coordinate and develop programs and services for the elderly.

2. Fund "community-based" services, i.e., services that provide access and information, in-home services, employment, nutrition, legal assistance, etc.

3. Federal support of the Idaho Commission on Aging.

4. Fund the ombudsman for the elderly, which is charged with receiving, investigating and resolving or closing complaints made by or on behalf of residents of long-term care facilities or persons aged sixty years and older living in the community.

5. Fund the Senior Community Service Employment Program (SCSEP) which provides employment, training, and work experience to low-income seniors; and to coordinate SCSEP services with those of WIA.

* There is no Idaho Code citation since these are Federal funds.

Budget Unit: GVJA(187) Commission on Aging

FY 01 \$5,474,407	FY 02 \$6,254,813	FY 03 \$6,969,284	FY 04 \$6,971,148	FY 05 \$7,296,991
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Commission on Aging Grand Total
FY 01 \$9,432,154 FY 02 \$11,052,949 FY 03 \$11,414,030 FY 04 \$11,462,611 FY 05 \$11,855,814